

WEDNESDAY 28th November 2018

7.30pm Winkleigh Community Centre

DRAFT MINUTES

PRESENT

Cllr Turner (Chair), Cllr Ware (Vice-Chair), Cllr Jacobs, Cllr Mercer, Cllr Pearce, Cllr Hodgson, Cllr Findlay, Cllr Naylor, Cllr Bayley, Clerk Mrs Bickell, **also present** District Cllr Boundy

117.18 APOLOGIES FOR ABSENCE

Cllr Radcliffe resigned on personal grounds with immediate effect. County Cllr Saywell, PCSO Brown

118.18 DECLARATIONS OF INTEREST FROM MEMBERS

None

119.18 NORTH DEVON RECORDS OFFICE FUNDING – Guest Speakers – Mrs Griffiths and Mrs Miller

The Records office in Barnstaple was threatened with closure in 2014 and was saved through the generosity of many people and organisations but now requires further funding commitment to remain open. At the recent open day, we attended, we were spoken to by very erudite people and looked at the wonderful resources kept and how easy it is to get help from the trained archivers there. There is an enormous and fascinating amount of archive material and records going back centuries covering numerous organisations and a form a comprehensive history of Winkleigh with church records going back to Elizabethan times and Birth, Marriages and Deaths from 1500's written in Latin to name but a few. If the Barnstaple office closes, it is likely all material will be moved to storage at Exeter, which is less accessible for many people.

The Clerk reminded Cllrs that on 26th September 2018, the Council Resolved to make a financial contribution to the funding for the future of the NDRO, the amount to be determined further to our budget and precept consultations RR091/07/2018 Councillors thanked Mrs Griffiths and Mrs Miller for attending the open day and presenting the information to the Council.

120.18 PUBLIC PARTICIPATION

The Council were asked to support residents in complaining to the police regarding the inappropriate, dangerous and illegal parking of vehicles in Westcots Drive and corner of Lendon Way. As this is a police matter and the police are currently in communication with residents on this matter, the Parish Council will await the outcome of their enquiries but note the request and concern raised.

121.18 MINUTES

Proposed by Cllr Turner that WPC approve the minutes of the Parish Council Meeting held on 24th October 2018 as amended for attendance, seconded by Cllr Findlay, all in and **Resolved** (RR133/11/18)

122.18 MATTERS CARRIED from Parish Council Meeting 24/10/2018**122.1. Community Together Fund Application**

Village Hall Fire Doors £1483.00 Approved by TDC and DCC and paid to Village Hall via WPC

122.2. Grant Awards**122.2.1. 2019/20 Applications – to be paid April 2019**

122.2.1.1. Proposed by Cllr Jacobs that WPC award £2000 to Winkleigh Football Club for refurbishment of the pavilion, seconded by Cllr Findlay, 8 in favour, 1 abstention and **Resolved** (RR120/10/18) Local Government (Miscellaneous Provisions) Act 1976 s.19 (Power to provide a range of recreational facilities)

122.2.1.2. Proposed by Cllr Findlay that WPC award £2000 to Winkleigh Village Hall for new windows, seconded by Cllr Bayley, 8 in favour, 1 abstention and **Resolved** (RR120a/10/18) Local Government Act 1972 s.133 (Power to furnish Village Hall)

122.2.1.3. Proposed by Cllr Mercer that WPC award £400 to CAB for continuation of provision of free advice to the public, seconded by Cllr Ware, all in favour and **Resolved** (RR120b/10/18) Local Government Act 1972 s.142 (2a) (Power to assist voluntary organisations to provide for individuals, information and advice concerning their rights and obligations)

122.2.1.4. Proposed by Cllr Jacobs that WPC award £500 to Okehampton Community District and Transport Group requested for continuation of the provision of community transport scheme, seconded by Cllr Turner, 8 in favour and 1 abstention and **Resolved** (RR120c/10/18) Local Government and Rating Act 1997, s26 s.29 (Power to spend money on community transport schemes)

122.2.1.5. Proposed by Cllr Hodgson that WPC award North Devon Records Office £300 per year towards maintaining the current service, seconded by Cllr Mercer, all in favour and **Resolved** (RR120d/10/18) Local Government Act 1972, S137 Class 7 (Public Information)

122.2.2. Future Grant Applications

Proposed by Cllr Mercer that WPC approve a total grant award pot in November each year for budgeting purposes, to be advertised the following financial year for applications from this pot, seconded by Cllr Findlay, all in favour and **Resolved** (RR134/11/18)

122.2.3. 2019/20 Total Grant Award Pot

Proposed by Cllr Mercer that WPC set the 2019/20 Grant Pot total award in line with this year's award figure linked to the cost of living each year, Seconded by Cllr Findlay (RR135/11/18)

Proposed by Cllr Naylor that the proposal by Cllr Mercer be amended to be linked to the equivalent percentage increase of the precept each year, Seconded by Cllr Findlay (RR135a/11/18)

Amended Proposal by Cllr Mercer that WPC set the 2019/20 Grant Pot total award in line with this year's figure linked to the equivalent percentage of the precept each, seconded by Cllr Naylor, 7 in favour, 2 against and **Resolved** (RR135b/11/18)

122.2.4. Grants Policy Amendment

Proposal by Cllr Mercer that WPC Approve and ratify with immediate effect the amendments to the Grants Policy as presented Seconded by Cllr Pearce (RR136/11/18)

Proposal by Cllr Mercer that the amended text inaccuracies discussed be incorporated into the Grants Policy Document, seconded by Cllr Turner, all in favour and **Resolved** (RR136a/11/18)

123.18 FINANCE (RFO/Clerk)

123.1. Financial Statement incorporating approval of any payments and Bank Reconciliation

Proposed by Cllr Findlay that WPC approve the Financial Statement as presented by the Clerk, seconded by Cllr Ware, all in favour and **Resolved** (RR137/11/18) (See Appendix A)

123.2. Appointment of Internal Auditor 2019/20

Proposed by Cllr Pearce that WPC approve the re-appointment of Alison Marshall as WPC Internal Auditor for 2019/20 for the fee of £175.00 for 3 years, seconded by Cllr Turner, all in favour and **Resolved** (RR138/11/18)

123.3. 2019/20 Draft Budget

Proposed by Cllr Turner that WPC approve the budget for 2019/20 as presented and approve the precept as £27,236.00, seconded by Cllr Findlay, all in favour and **Resolved** (RR139/11/18) (See Appendix B)

123.4. Bus Shelter Exeter Road

Cllrs are happy with the build and Clerk authorised to pay Roger Hill invoice. On behalf of WPC, thank you letters to be sent to Roger Hill, Winkleigh Timber and Steve Orrell for their donated time and work on the bus shelter project

123.5. Finance Group Membership

to be increased to include Cllr Findlay and Cllr Pearce.

124.18 PLANNING

124.1. North Devon Council and Torridge District Council adopted the North Devon and Torridge Local Plan 2011-2031

adopted 29th October 2018. www.torridge.gov.uk/localplan Cllrs should be aware of the contents when considering planning applications

124.2. Bransgrove Bungalow Wembworthy, 1/1168/2018/FUL

Mr & Mrs French, Application to remove condition 3 (Agricultural Occupancy Condition) of planning permission 1/0081/1988 Proposed by Cllr Turner that WPC do not support this application, as it can be demonstrated in the emerging neighbourhood plan, there is a need to maintain the link between agricultural dwellings and working on the land, seconded by Cllr Ware, all in favour and **Resolved** (RR140/11/18) Cllr Turner requested that TDC be notified that a requested site visit for Councillors was not responded to by the owners

124.3. The Barton, Eggesford Road, 1/1150/2018/FUL

Mr & Mrs Clayton, proposed rear extension, two new window openings and replacement of existing window Proposed by Cllr Turner that WPC support this application, seconded by Cllr Naylor all in favour and **Resolved** (RR141/11/18)

125.18 REPORTS to and from

125.1. County Cllr Saywell report read by Cllr Turner.

I'm sorry I cannot be with you tonight but there are four matters I would like to update the Parish Council on. **A3124 works** north of Beaford has now reopened – two weeks ahead of schedule and without the need for traffic lights and thank everyone for their patience during this closure. There are some further short works planned on the road for January with patching and joint sealing taking place between Dolton Beacon and Beaford on 21- 25 January, and 28 January. Patching works are also due to take place in Winkleigh on the A3124 between Berners Cross to the Exeter Rd/Eggesford Rd junction between 29-30 January, with joint sealing taking place on 31 January. All of the mentioned works will take place under night closures, so the road will remain open during the day and any disruption is kept to a minimum. DCC's Asset Management Team have stated this was not done when the road was closed earlier to avoid having Beaford completely cut off from both the north and the south, with no access for the emergency services during the night time. Works in Winkleigh would also have blocked access to the light vehicle diversion route via Dolton Beacon and High Bickington.

DCC Highways Funding. It has now been confirmed that DCC received an extra **£18.75m** worth of funding from the Government following the Budget for Highways. It is too early to say how and what this money will be spent on, but officers are looking at investing more money into the minor/rural road network along with A Roads and bridges.

DCC Budget. Council Officers are working on their budgets for the next financial year. While it is too early to report on specific proposals the priorities will be Children's Services, Adult Social Care and Highways. DCC's share of the council tax precept will go up by at least 1% - this is the last of the extra 5% precept rise that DCC was able to raise which was specifically for Adult Social Care (the Adult Social Care precept went up by 2% last year and 2% the year before). There are pressures this year on the Council's Children's Services Budget however the Council's overall financial position remains sound.

North Devon Link Road Upgrade. A planning application has now been submitted to the County Council to upgrade the North Devon Link Road between Barnstaple and South Molton. A decision is expected in February with work commencing (assuming planning permission is granted!) in 2020.

125.2. District Cllr Boundy

All staff are now working back at River Bank House, but all meetings are still being held in the Town Hall Bideford. The Devon and Cornwall Police decision not to merge with Dorset police force, apparently the potential savings would have only been 1% overall between the 3 counties and if we consider the additional cost involved in the merger, it really wasn't a very good idea and a lot of the public were against it.

The police now have a 'no excuses team' established with local traffic officers to tackle anti-social behaviour on our roads which is a positive initiative towards additional policing in the area.

The Harbour Board Meeting have informed us that the income is currently down on budget by £22,000 and the pilotage income is also down, but this has been partially offset by summer staff savings. The new pilot has settled in well. The harbour was doing very well but there have been less ships coming in.

We had a joint meeting with North Devon Council and we heard from a range of health providers and concerned residents about the future of the health service in North Devon. The representatives attended from North Devon Healthcare Trust, The NHS Northern, Eastern and West Devon PCG, Healthwatch Devon and Save our Hospital Services. One remaining concern is the difficulty finding and retaining qualified staff. The plans by the new Chief Executive of our hospitals is to try and return more specialisms. The most surprising statement came from the PCG, that their flagship 'care closer to home' initiative led to the closure of nearly all of our community hospitals, had never been implemented. This extraordinary statement came shortly after we heard about the results of a survey on people's experiences of care closer to home conducted by the save our hospital services.

Almost 1000 residents from Torridge have been quick to take advantage of the early flexi-grant made available for heating and installation upgrades and in 6 months, 600 of our local residents have received grants worth up to £3 million pounds, and the applications are still open for people who need to apply

125.3. Chair Cllr Turner

125.3.1. Councillor Communications

a reminder to all Councillors that they are only to use the WPC issued Councillor email addresses and tablets for all Parish Council Business. There are 2 main reasons for this – under GDPR, people have:

- The right to access all information that you hold about them.
- The right to be forgotten (i.e. have all information you hold about them erased) Fulfilling both of these obligations can be difficult when the clerk or Councillors may have information buried within their personal communications/devices

Also, if the clerk or a Councillor has left the council it will be difficult and time-consuming to retrieve or delete all the information shared as part of council business.

125.3.2. Winkleigh Singers concert

2 complementary tickets 15th Dec 7.30pm in the Church. Cllr Ware to attend

125.3.3. Co-option Vacancy

currently advertised, and councillors should actively encourage membership

125.4. Clerk

125.4.1. CPRE membership renewal £36 per year

[Proposed](#) by Cllr Pearce that WPC discontinue membership, seconded by Cllr Mercer, 8 in favour 1 against and [Resolved](#) (RR149/11/18)

125.4.2. Clerk Annual Leave 17th Dec – 2nd Jan inclusive

125.5. Cllr Reports not requiring a resolution

125.5.1. Cllr Mercer requested that promotion of Membership of the Parish Council to be placed on a future agenda

125.5.2. Cllr Pearce apologies for January pcm due to Holiday

126.18 CURRENT AND NEW BUSINESS

126.1. New Village Signage Artwork approval and funding (Cllrs Mercer and Jacobs)

126.1.1. Draft Designs

There are 2 types of signage under discussion: Gateway signage at the main entry points to Winkleigh and Hollocombe (9 signs); and the 3 informational signs proposed in Winkleigh village denoting sites of historical

significance (Ring of Bells; Pump; Shute Lane, also in consideration the Castle Mounds). In terms of the roadside signage, local artists have developed some ideas and symbolic pictures which will need further development, approval by WPC, agreement with DCC Highways, and then manufacture. Funding is likely to be beyond WPC resources and will require either a grant or sponsorship. The 3 village signs would be an appropriate and fitting expenditure by WPC on its 125th anniversary. It would be making a visible positive contribution to the appearance of the village and would recognise the importance attached to these sites by residents and use the £1500 approved for the Winkleigh 125-year anniversary for the development of artwork for the gateway and village signs, and the production and installation of the village signs. **Proposal by Cllr Mercer that WPC approve the draft designs for Winkleigh Gateway and road signs as presented – withdrawn at this time (RR143/11/18)**

126.1.2. Reallocation of Reserves Earmarked Funds

Proposed by Cllr Mercer that WPC approve the reallocation of £369.12 earmarked in Reserves for Phase II Shute Lane, towards artwork for the village signage artwork, seconded by Cllr Pearce, 8 in favour, 1 abstention and **Resolved** (RR144/11/18)

126.1.3. Commissioning of quotes

Proposal by Cllr Mercer that WPC approve the Clerk to commission quotes to carry out the design artwork for Signage **withdrawn** at this time (RR145/11/18)

126.1.4. Village Sign Funding

Proposal by Cllr Mercer that the £1500 in the 2019/20 budget to mark Winkleigh 125, approved under resolution RR130/10/18 on 26th October 2018 is dedicated to the design and installation of the village signage incorporating the 125 Year anniversary of WPC, seconded by Cllr Jacobs (RR146/11/18)

Amended Proposal by Cllr Mercer that £1000 of the budget to mark Winkleigh 125 be allocated towards the costs of the village signage incorporating the 125-year anniversary of WPC, seconded by Cllr Hodgson, all in favour and **Resolved** (RR146a/11/18)

126.2. 125-year Parish Council Anniversary update (Cllr Turner)

The resolution made on 25th July 2018 RR100/07/2018 minutes ref 87.1.8.18 that *WPC book the Sports Centre field for 15/6/19 for a “Bring & Share tea party”, and approve the provisional booking of an adults and child’s bouncy council, face painter and ice-cream van to secure the date, seconded by Cllr Bayley, all in favour and Resolved*, still stands and no cancellations have been made at this time

126.3. Neighbourhood Development Plan (Cllr Mercer)

126.3.1. Draft Neighbourhood Development Plan

Proposal by Cllr Mercer that WPC approve the current draft neighbourhood plan and associated documents for sustainability screening by TDC, seconded by Cllr Hodgson, all in favour and **Resolved** (RR147/11/18)

126.3.2. Draft Plan Sustainability Screening submission to TDC

Proposed by Cllr Turner that WPC approve submission by the clerk, of the draft Neighbourhood Plan, implementation framework, basic conditions statement, consultation statement and evidence base to TDC for sustainability screening, seconded Cllr Mercer, all in favour and **Resolved** (RR148/11/18)

127.18 LATE ITEMS AT CHAIRS DISCRETION

128.18 PUBLIC PARTICIPATION SESSION

129.18 MOVE TO PART II Excluding the Public

129.1. Public Excluded as the following item contains exempt information under S12A LGA 1972 as it is information which is likely to reveal the identity of a person. **Proposed** by Cllr Turner, seconded by Cllr Findlay, all in favour and **Resolved** (RR150/11/18)

129.2. Section 215 Powers – identify any untidy properties in the Parish to TDC

129.3. Meeting returned to public session to hear resolutions on item

Proposed by Cllr Hodgson that the clerk writes a report to TDC pertaining to the matter discussed under Part II, seconded by Cllr Turner, all in favour and **Resolved** (RR142/11/18)

130.18 Date of Next Meeting

23rd January 2019 7.30pm Community Centre

Meeting closed 21:42pm

APPENDIX A – FINANCIAL STATEMENT NOVEMBER 2018

Winkleigh Parish Council

Meeting date:

28th November 2018

Cash balance

£34,826.72

as of 01/11/2018

Reserve	Current	Bungalow
17041.21	8785.42	9000.09

Payments made (pre-authorised) since last meeting 26th September 2018

Pymt Ref	Bank A/C	Amount	Details	Power	Expenditure approval Minutes Ref
PM106/18	Curr - DD	5.00	EDF Electricity to Square	LGA 1972 s111	61.1.18 RR060/05/18
PM107/18	Curr - STO	210.00	Majestic Trees - Cemetery Maintenance	LGA 1972 s214(6)	61.1.18 RR060/05/18
PM109/18	Curr - STO	957.97	Clerk Basic Salary Sept 2018	LGA 1972 s112	61.1.18 RR060/05/18
PM105/18	Bung Auto deduction	41.96	Pure Lettings Bunaglow tenancy management (£34.97+VAT) August	LGA 1972 s126(1)	61.1.18 RR060/05/18
PM104/18	Curr - Bacs	40.00	Cllr Pearce reimbursent WWI commemorations	S137 LGA 1972	112.5.18 RR128/10/18
PM110/18	Curr - Bacs	350.01	Clerk Additional Payment Oct 2018	LGA 1972 s.112	Clerks Delegation RR027/02/18
PM111/18	Curr - Bacs	65.68	HMRC Contributions P8	LGA 1972 s.112	Clerks Delegation RR027/02/18
PM108/18	Res - Bacs	166.80	Viking Direct (Stationary order laser printer ink for draft NP Plan presentation 31/10/18)	Localism Act 2011	06.04.17 RR090/04/17
PM112/18	Curr - Bacs	630.00	Graham Wonnacott - Grass Cutting Contract 2018	Highways Act 1980 s.96	E10.11.16 RR054/11/16
PM113/18	Curr - Chq 1780	75.00	Royal British Legion - 2 x poppy wreaths	LGA 1972 S.137	98.4.5.18 RR111/09/18
PM114/18	Curr - Bacs	156.00	SLCC Annual membership	LGA 1972 s.143 (1)(b)	59.18 RR059/05/18
PM115/18	Curr - Bacs	1483.00	Village Hall Grant (Community Together Fund)	LGA 1972 s.133	109.4.1.18 RR129/10/18
PM116/18	Curr - Bacs	250.00	Small Job Co - Asset Maintenance/repair	Local Government (MP) Act 1976 s.19	98.7.18 RR116/09/18
PM117/18	Curr - Bacs	27.00	Cllr Turner Mileage Reimbursement - Community Resilience Forum	Local Authorities (MA) Regulations 2003	11.3.1.18 RR121/10/18
		£4,458.42			

Payments for authorisation/awaiting payment transaction

Payment ref	Bank A/C	Amount	Details	Power	Expenditure approval Minutes Ref
			None		
		£0.00			

MONEY TRANSFERS BETWEEN WPC ACCOUNTS ACTIONED/TO BE ACTIONED

A/Cs	Amount	Details	Actioned
Res - NP	72.99	Clerk NP Work	

£72.99

WINKLEIGH PARISH COUNCIL MEETING

RECEIPTS SINCE LAST PCM 24th OCTOBER 2018

Payment ref	Pymt method	Details	Amount
RC031/18	Bacs	Pure Lettings - Bungalow Rental Income November (less VAT and fees)	£457.59
RC032/18	Bacs	Interest on Reserves Account	£2.89
RC030/18	Bacs	VAT Reclaim 2nd quarter	£142.87
RC033/18	Bacs	TDC CTF Fund Grant	£1,483.00
			£2,086.35

Monies held In Reserves Account

Reserves Account Balance	Amount	Details	WPC CONTINGENCY
17041.21	-1000.00	Earmarked Election accrual	
	-1500.00	Earmarked bus shelter accrual	
	-1254.61	Earmarked - Neighbourhood Plan	
	-136.05	Pending Payments/receipts	
	-4769.00	Restricted - Neighbourhood Plan Grant	
	-140.00	Restricted - TAP Fund project 2015-16 (booklet re-printing)	
	-369.12	Restricted - Shute Lane Project (Phase II)	
	-464.02	Restricted - P3 Pathways Partnership (Footpath maintenance)	
			£7,408.41

Monies held in Bungalow Account

Opening Balance	Amount	Details	CURRENT BALANCE
5836.79		As at 1st April 2018	
	3946.82	Rental Income to-date	
	-331.52	Pure Lettings Management Fee to-date	
	-452.00	Maintenance carried out 2018-19	
		Bank Balance	9000.09
		RESTRICTED air brick installation work	-£60.00
		RESTRICTED balance of 2018/19 maintenance budget	-168.00
		RESTRICTED balance of 2018/19 Management Fee	-£209.80
		RESTRICTED Precept offset to be transferred to curr a/c	-£1,785.50
		RESTRICTED Contingency accrual for emergency works	£6,776.79

Bank Reconciliation date 05/11/2018

Balance per bank statements as at 01 November 2018:	£	£
Current Account	8785.42	
Bungalow Account	9000.09	
Reserves Account	<u>17041.21</u>	
		<u>34826.72</u>
Less: any unrepresented Payments		<u>34826.72</u>
Plus: any unrepresented Deposits	<u>0.00</u>	<u>34826.72</u>
Net balances as At 1st November 2018		<u><u>34826.72</u></u>

The net balances reconcile to the Cash Book (receipts and payments account) for the year, as follows:

CASH BOOK:

Opening Balance 1 April 2018	21978.26
Add: Receipts in the year to date	34122.70
Less: Payments in the year to date	<u>-21274.24</u>
Closing balance per cash book [receipts and payments book] as at 1st November 2018	<u><u>34826.72</u></u>

APPENDIX B**Budget and Precept Proposal 2019-20
RFO Report and Recommendations****28th November 2018****CONSIDERATIONS**

1. The budget should be prudent and safe, and should;
 - Provide for the necessary routine services and administration
 - Enable the Council to make developments for community benefit.
 - Mindful of the need to minimise costs and any increases with parishioners in mind
2. As government pressures to reduce Council Tax increase and more and more local services are being cascaded down to Parish Councils, setting a low precept now may give the Council greater difficulties in future years.
3. In making the budget and precept, the Finance Group have looked at the management of reserves in order to:
 - Cover the management of cash flow as the precept is paid in stages and other receipts are unpredictable (e.g. burial fees)
 - Provide for a considered amount for unpredictable outgoings
 - Provide for smoothing between years to avoid extreme variations between years
 - Begin precepting so that funds are available for projects which are known in outline but not in detail, so that all the funds do not have to be raised in a single year (i.e. bus stop replacement, Winkleigh Gateway signage and election fees)

SUMMARY RECOMMENDATION:

Having considered all the information that is available at present, I recommend that the Council sets a precept for 2019/20 of £27,236.00, which is an increase of £6,684.00

This is equating to a Band D household rate of £42.76 (2018/19 tax base), which is a £10.36 increase per year (86p per month/20p per week) over 2018/19.

SUMMARY**2018/19 (Current Year) for comparison**

The precept for 2018/19 was unchanged from 2017/18, resulting in a slight decrease in the council tax for parishioners, (due to the re-calculated tax base).

The Overall Management costs for Winkleigh Parish Council during the current financial year is forecast to be £27,272.00.

Additionally, WPC awarded £725.00 in grants to serve the community, making total forecast outgoings to be £27,997.00.

2019/20 (next financial year)

The Overall Managements costs for Winkleigh Parish Council is budgeted to be £28,141.00, which is **£869.00 increase** (3.19%) over the current year.

This is mainly due to the increased staff costs due to the Clerks pending qualification and increased administration/IT costs due to the requirements of complying with the General Data Protection Regulations 2018

In Addition:

- Winkleigh Parish Council have received grant applications totalling £7,975.00 for 2019/20 and a Resolution is pending on a total award budget forecast to be £5,275.00 (**£4,550.00 increase on 2018/19**)
- Winkleigh Parish Council have budgeted a further **£1,500.00** during 2019 towards marking the 125th Anniversary of Winkleigh Parish Council, (and/or New Village Gateway Signage which is pending approval)

The total budget outgoings are forecast to be £34,916.00, which is an increase of £6,919.00 over 2018/19

This has been marginally offset by increasing the income from the cemetery bungalow rental and cemetery fees, however, it is inherently impossible to predict how much income we will receive from interments and memorials;

Resulting in an **overall increase of £6,684.00 in the precept.**